



2008 Annual Report

Action through Understanding

Program Accomplishment Highlights

Watershed Restoration

We support private and public land managers in a range of restoration activities that improve fish passage, water quality, and habitat. We work on farms and woodlands as well as developed and natural areas. Projects are prioritized based on watershed data and the Council's Conservation Strategy.



- Completed 9 restoration projects of all types on private and public land.
- Initiated 7 new restoration projects and performed ongoing work on 8 others.

Sub-watershed Enhancement

We resolve known impairments to water quality and habitat by hosting learning and problem-solving sessions with landowners in each creek basin. As people determine the solutions that work best for them, we assist with funding, project implementation, and ongoing stewardship.

- Current outreach in Bear Creek
- Secured grant for Coyote Creek sessions

Monitoring & Assessment

Monitoring and surveying help identify issues and potential projects and will also track the Council's progress over time.

- Fish Barrier Assessment (2008-09)
- Project monitoring (ongoing)

Community Involvement

The Council is a diverse and inclusive group representing all perspectives in the basin. We hold regular discussions on watershed health and aim to turn understanding into action. People say their involvement with the Council helps build community among neighbors and do the right thing.



- Hosted tours of 6 projects and held 3 watershed meetings on small dam removal, water quality in small cities, area history, and current land and water issues.
- Involved 89 volunteers in planting and mulching, 27 volunteers in research and committee work.



Who we are

Formed in 1997, the Long Tom Watershed Council is a 501c3 non-profit citizens' group comprised of people from all perspectives, and guided by a diverse Steering Committee. The Council has a successful track record of addressing local land and water issues in a proactive and positive manner.

Where we work

Amazon Creek
Bear Creek
Coyote Creek
Elk, Noti, Poodle Creeks
Fern Ridge Tributaries
Ferguson Creek
Lower Amazon Creek
Lower Long Tom River
Spencer Creek
Upper Long Tom River

Contacts

Jim Pendergrass
President

Dana Erickson
Executive Director

Cindy Thieman
Restoration & Monitoring

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www.longtom.org



Funding and Support

Fiscal Year July 2007—June 2008

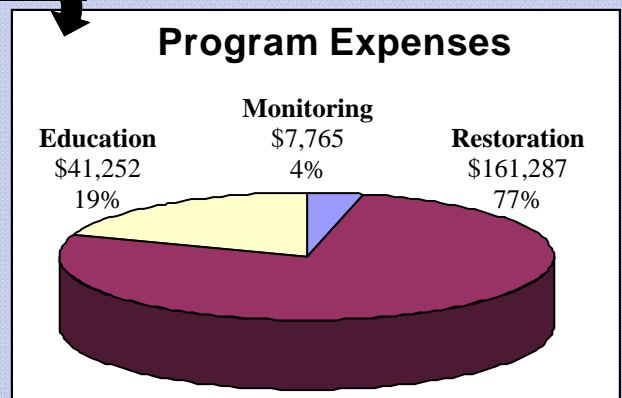
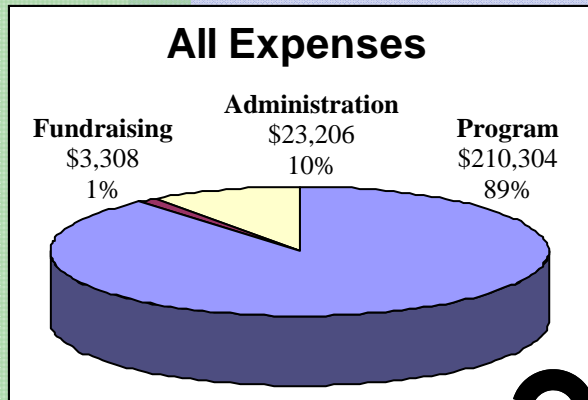
Board Members 2007-08

Lower Long Tom
 Jim Pendergrass,
Chair
 Eric Freepons,
Secretary
 Tony Stroda

Upper Long Tom
 Patti Little
 Tina Fenley,
Treasurer
 Ric Ingham,
Vice-Chair

Amazon
 Peg Boulay
 Eric Wold
 Brad Taylor

At Large
 Ryan Collay
 Rich Reeves
 Corey Johnson
 Kat Beal
 Will Bondioli



Major Funding Partners

Public
 Bureau of Land Management
 City of Eugene
 City of Veneta
 DEQ
 Lane Council of Governments
 OWEB

Private
 Lane County Small Woodlands Association
 Oregon Trout
 Reerslev Farms, Inc
 Roseburg Resources Co.
 SureCrop Farm Services
 Swanson Group, Inc.

Fast Facts

- 89% of all spending supports program activities.
- Individual donations help the Council leverage approximately \$150,000 per year in state watershed enhancement funds, and help the Council compete for many other grants.
- Over 85% of the Council's grant funds are spent in Lane County.
- Every hour of staff time leverages an hour of volunteer time.

FY'08 Income and Expenses

Income

Grants	341,895
Donations-transferred	60,201
Contract Service Income	36,000
Events	5,802
Donations	1,262
Interest	345

Total Income \$ 445,505

Expenses

Personnel	134,372
Restoration services/materials	89,095
Travel/Mileage	4,052
Professional Services	2,581
Education Supplies	2,447
Insurance	1,642
Office/Occupancy	1,144
Training	903
Misc.	300

Total Expenses \$ 236,536

Part of FY08 income is restricted for grant expenses to be incurred in FY09 and FY10. Financial statements available upon request.

The Long Tom Watershed Council serves to improve water quality and watershed condition in the Long Tom River basin through education, coordination, consultation, and cooperation among all interests, using the collective wisdom and voluntary action of our community members.