

| <b>DRAFT LTWC Strategic Plan, Leadership, &amp; FY'11 Work Focus</b> <i>(updated 10/29/2010)</i> | <b>Board Leadership</b> | <b>Staff Lead</b> | <b>Technical Support or Council Member</b> | <b>Focus for FY 2011</b><br>Bold indicates this has funding  |
|--|-------------------------|-------------------|--|--|
| <b>1. PLANNING. Plan Strategic Actions</b>   |                         |                   |  |  |
| 1.1. 10–Year Plan for 3 sub-watersheds   | Jim P.                  | Cindy, Dana       | Peg B, Becky F, Jim R, Robert              | <b>Update and produce GIS layers 2/11 (MMT)</b>              |
| 1.2. Long Tom River Floodplain Function  | Kat B.                  | Cindy             | Kat B.                                     | ACE is scoping off channel storage                           |
| 1.3. Upper Willamette Floodplain Function  |                         | Dana              | Dave Hulse, MRT staff                      | new County ordinance   |
| <b>2. MONITORING. Assess and Monitor Watershed Conditions</b>                                    |                         |                   |  |  |
| 2.1. Regional water quality monitoring.  | Deborah S-E             | Cindy, MFWWC      | Ric I.                                     | <b>Final data, report, presentation</b>                      |
| 2.2. Fish Barrier Assessment.  | Jim P,                  | Jed               | Becky F, Leo P, Karen H                    | <b>Final analysis, report (NFWF new)</b>                     |
| 2.3. Project Effectiveness Monitoring.   |                         | Cindy             | Pat McDowell, Peg B                        | ?ask Jed. (per grant requirement)                            |
| 2.4. Rapid Bio-assessment.   |                         | Jed               | Thomsons                                   | <b>Owens Ck, S.Fk Ferguson Ck (MMT)</b>                      |
| 2.5. Model Watershed Monitoring  |                         | Cindy, Jed        | Becky F, ABR                               | <b>July - Sept. Temp, flow, riparian, macroinvertebrates</b> |
| 2.6. Fish Distribution (and Migration).  |                         | Jed               | Karen Hans, Becky F                        | If funded, 1,000 fish tag Fall-Spring LLT, Bear, Ferguson    |
| 2.7. Project Stewardship Program   | Carl H.                 | Josh              |  | <b>13 projects (MMT)</b>                                     |
| <b>3. AQUATIC RESTORATION PROJECTS</b>   |                         |                   |  |  |
| Outreach: Patti L. Forest-related: Steve C.  |                         |                   |  |  |
| 3.1. Fish passage enhancement projects   | Chad S                  | Jed               | Tech Team, Leo Poole                       | <b>3 proj. summer '10 (Deck, BLM); 4-5 summer '11 (BLM)</b>  |
| 3.2. Riparian and water quality enhancement projects   | Jason H, Kim C          | Jed, Josh, Cindy  | Tech Team                                  | <b>1 project (Coyote). Need multiple SIP projects.</b>       |
| 3.3. Instream habitat and wetland enhancement projects   | Carl H, Chad S          | Cindy, Jed        | Tech Team                                  | <b>1 project (Stroda TA), Need multiple SIP projects.</b>    |
| 3.4. Wet prairie enhancement projects  | Jason H                 | Cindy             | Steve S, Ed A                              | <b>1 project (Lomatium)</b>                                  |
| <b>4. UPLAND RESTORATION PROJECTS</b>  |                         |                   |  |  |
| 4.1 Oak Savanna and Oak Woodland enhancement projects  |                         | Cindy, Josh       | Ed A, Steve S, Bruce N, Eric W             | <b>3 projects (Sogge, Johnson, Wild Iris Ridge)</b>          |

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| <b>5. SUBWATERSHED ENHANCEMENT PROGRAM</b>   |                         |                               |  |   |
| 5.1. Coyote Creek outreach and project development   | Steve C                 | Dana, Bruce N                 | Ed Alverson, Steve S.                      | Complete.   |
| 5.2. Amazon sub-watershed strategy and implementation  | Deborah S-E, Jason H.   | Dana                          | Rachel B., Hank J.                         | Settlement \$, (DEQ) (MMT proposal in)  |
| <b>6. CITIZEN LEARNING</b>   |                         |                               |  |   |
| 6.1. Education and Outreach Strategy   | Kim C (schools)         | Dana                          | MRT staff                                  | <b>Outreach to landowners for project development: culverts (NFWF), SIP projects (MMT), annual mtg, other</b> |
| 6.2. Meetings, tours and newsletters   | Meeting hosts           | Rob                           | Ric I.                                     | 6 meetings or tours, 6 newsletters  |
| 6.3. Member and volunteer involvement  | Kat B                   | Rob                           |  | <b>Database, volunteers for stewardship, monitoring (MMT, CS)</b>   |
| <b>7. COLLABORATION ON OTHER WATERSHED PRIORITIES.</b>   |                         |                               |  |   |
| 7.1. TMDL with small cities  |                         | <i>Staff liaison:</i><br>Dana | Ric I.                                     | no activity planned.  |
| 7.4. Invasive Weeds  |                         | Jed                           | Tania S, Vern H, Ed A                      | <b>ID training, select species (MMT), control on projects (see PSP 1.2)</b>                                   |
| 7.2. Agriculture Water Quality Management Plan (SB1010)  | Jason H, Chad S         | Jed, Cindy                    | SWCD                                       | no activity planned.  |
| 7.3. Rivers to Ridges Partnership  |                         | Dana, Cindy                   | Eric W                                     | 1 meeting   |
| 7.4. Groundwater   |                         | Dana                          | Tony S, Jim P                              | incorp protection into ordinance?   |
| <b>8. RESOURCE DEVELOPMENT</b>   |                         |                               |  |   |
| 8.1. Grant Funding.  | ALL/Officers            | Dana, Cindy, Jed              |  | SIP proposal development (MMT)  |
| 8.2. Increase Unrestricted Funding.  | Deborah S-E, Jim P, Pa  | Rob, Dana                     |  | Fundraise set amount.   |
| 8.3. Office Space and Physical Resources   |                         | Rob                           | Eric W                                     | Retain existing; build parallel system  |
| <b>9. EVALUATE &amp; ENSURE EFFECTIVENESS</b>  |                         |                               |  |   |
| 9.1. Council Self-evaluation (include partners)  | (Chair)                 | Rob, Dana                     | John Moriarty?                             | <b>Sept 23 or 30. Need location (CS)</b>  |
| 9.2. Risk Management and Fiscal Diligence  | (Treasurer)             | Amanda                        |  | Retain policies.  |