



# 2008 Annual Report

## Action through Understanding

### Program Accomplishment Highlights

#### Watershed Restoration

We support private and public land managers in a range of restoration activities that improve fish passage, water quality, and habitat. We work on farms and woodlands as well as developed and natural areas. Projects are prioritized based on watershed data and the Council's Conservation Strategy.



- Completed 9 restoration projects of all types on private and public land.
- Initiated 7 new restoration projects and performed ongoing work on 8 others.

#### Sub-watershed Enhancement

We resolve known impairments to water quality and habitat by hosting learning and problem-solving sessions with landowners in each creek basin. As people determine the solutions that work best for them, we assist with funding, project implementation, and ongoing stewardship.

- Current outreach in Bear Creek
- Secured grant for Coyote Creek sessions

#### Monitoring & Assessment

Monitoring and surveying help identify issues and potential projects and will also track the Council's progress over time.

- Fish Barrier Assessment (2008-09)
- Project monitoring (ongoing)

#### Community Involvement

The Council is a diverse and inclusive group representing all perspectives in the basin. We hold regular discussions on watershed health and aim to turn understanding into action. People say their involvement with the Council helps build community among neighbors and do the right thing.



- Hosted tours of 6 projects and held 3 watershed meetings on small dam removal, water quality in small cities, area history, and current land and water issues.
- Involved 89 volunteers in planting and mulching, 27 volunteers in research and committee work.



#### Who we are

Formed in 1997, the Long Tom Watershed Council is a 501c3 non-profit citizens' group comprised of people from all perspectives, and guided by a diverse Steering Committee. The Council has a successful track record of addressing local land and water issues in a proactive and positive manner.

#### Where we work

Amazon Creek  
Bear Creek  
Coyote Creek  
Elk, Noti, Poodle Creeks  
Fern Ridge Tributaries  
Ferguson Creek  
Lower Amazon Creek  
Lower Long Tom River  
Spencer Creek  
Upper Long Tom River

#### Contacts

**Jim Pendergrass**  
President

**Dana Erickson**  
Executive Director

**Cindy Thieman**  
Restoration & Monitoring

(541) 683-6578

[www.longtom.org](http://www.longtom.org)



# Funding and Support

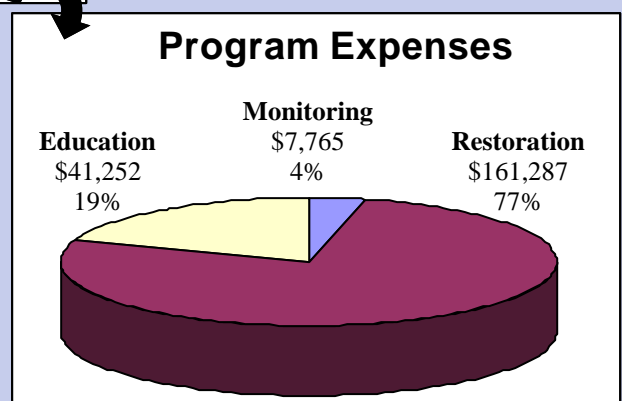
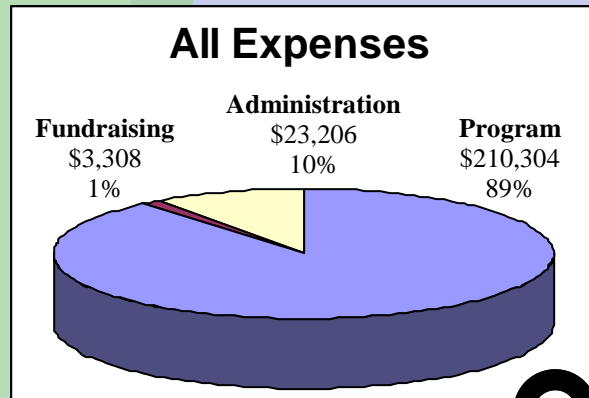
## Board Members 2008-09

*Lower Long Tom*  
 Jim Pendergrass  
 Eric Freepons  
 Tony Stroda

*Upper Long Tom*  
 Patti Little  
 Carl Harrison  
 Ric Ingham

*Amazon*  
 Peg Boulay  
 Eric Wold  
 Brad Taylor

*At Large*  
 Kim Carson  
 Rich Reeves  
 Kat Beal



## Major Funding Partners

**Public**  
 Bureau of Land Management  
 City of Eugene  
 City of Veneta  
 DEQ  
 Lane Council of Governments  
 OWEB

**Private**  
 Lane County Small Woodlands Association  
 Oregon Trout  
 Reerslev Farms, Inc  
 Roseburg Resources Co.  
 SureCrop Farm Services  
 Swanson Group, Inc.

### Fast Facts

- 89% of all spending supports program activities.
- Individual donations help the Council leverage approximately \$150,000 per year in state watershed enhancement funds, and help the Council compete for many other grants.
- Over 85% of the Council's grant funds are spent in Lane County.
- Every hour of staff time leverages an hour of volunteer time.

### FY'08 Income and Expenses

#### Income

Grants	341,895
Donations-transferred	60,201
Contract Service Income	36,000
Events	5,802
Donations	1,262
Interest	345
<b>Total Income</b>	<b>\$ 445,505</b>

#### Expenses

Personnel	134,372
Restoration services/	89,095
Travel/Mileage	4,052
Professional Services	2,581
Education Supplies	2,447
Insurance	1,642
Office/Occupancy	1,144
Training	903
Misc.	300
<b>Total Expenses</b>	<b>\$ 236,536</b>

*Part of FY08 income is restricted for grant expenses to be incurred in FY09 and FY10. Financial statements available upon request.*

The Long Tom Watershed Council serves to improve water quality and watershed condition in the Long Tom River basin through education, coordination, consultation, and cooperation among all interests, using the collective wisdom and voluntary action of our community members.